

**Report for:** Culture, Community Safety and Environment Scrutiny Panel – 15<sup>th</sup> September 2025

**Title:** Corporate Delivery Plan Update – Q1 2025/26

**Item number:** 9

**Report authorised by:** Ayshe Simsek, Democratic Services & Scrutiny Manager

**Lead Officer:** Dominic O'Brien, Principal Scrutiny Officer

**Ward(s) affected:** All

**Report for Key/ Non Key Decision:** N/A

**1. Describe the issue under consideration**

- 1.1 The report provided sets out the Council's progress against the action outlined in the Corporate Development Plan (2024-26) as at the end of Quarter 1 of the 2025/26 financial year.
- 1.2 The report was originally published as part of the agenda papers for the meeting of the Cabinet scheduled for 16<sup>th</sup> September 2025.
- 1.3 The Overview & Scrutiny Committee is considering this report as part of its approach to quarterly finance and performance monitoring.

**2. Recommendations**

- 2.1 That the Committee give consideration to the contents of the report relevant to the scrutiny panels remit and submits any recommendations that arise to Overview and Scrutiny.

**3. Background information**

- 3.1 Given the Council's challenging financial situation, the terms of reference for Overview and Scrutiny has been updated to allow more prominent focus on budget monitoring and performance. This includes in-year finance and performance monitoring items on a quarterly basis.

**4. Statutory Officers comments**

- 4.1 Refer to the CDP Update Q1 report (Cabinet report – Section 9) provided for statutory officer comments.

**5. Use of appendices**

- 2025/26 Corporate Delivery Plan (CDP) Update Quarter 1 (report to Cabinet meeting, 16<sup>th</sup> Sep 2025)

- Appendix 1 – CDP Progress Report by theme
- Appendix 2 – Red exceptions activity update
- Appendix 3 – Activity update
- Appendix 4 – KPI Performance